

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Harris County

State: TX

PJ's Total HOME Allocation Received: \$50,178,808

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	92.47 %	89.59 %	7	91.92 %	60		55
% of Funds Disbursed	82.52 %	81.15 %	19	82.65 %	42		37
Leveraging Ratio for Rental Activities	1.95	4.09	14	4.67	15		28
% of Completed Rental Disbursements to All Rental Commitments***	82.85 %	81.36 %	25	81.09 %	38		27
% of Completed CHDO Disbursements to All CHDO Reservations***	58.66 %	57.58 %	22	68.72 %	29		29
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.45 %	71.24 %	19	79.93 %	42		37
% of 0-30% AMI Renters to All Renters***	50.56 %	37.12 %	16	44.94 %	64		60
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.53 %	96.86 %	26	94.87 %	44		39
Overall Ranking:			In State:	18 / 39	Nationally:	35	37
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,786	\$13,977		\$25,717	445	Units	22.10 %
Homebuyer Unit	\$12,727	\$9,595		\$14,669	1,172	Units	58.20 %
Homeowner-Rehab Unit	\$29,446	\$30,352		\$20,391	110	Units	5.50 %
TBRA Unit	\$8,473	\$3,620		\$3,201	286	Units	14.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,807	\$82,262	\$21,871
State:*	\$51,432	\$59,294	\$33,008
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.9	22.4	37.6	37.8	Single/Non-Elderly:	21.4	18.6	19.3	62.6
Black/African American:	47.9	25.8	44.0	49.7	Elderly:	37.3	7.1	64.2	3.5
Asian:	1.2	3.3	0.9	0.0	Related/Single Parent:	22.1	23.0	5.5	21.7
American Indian/Alaska Native:	0.2	0.3	0.0	1.7	Related/Two Parent:	12.7	46.1	8.3	4.2
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.5	5.2	2.8	8.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.2	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.5	0.7	0.0	0.0					
Asian/Pacific Islander:	0.9	0.8	0.0	0.7					
ETHNICITY:									
Hispanic	18.2	45.3	17.4	10.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.9	16.6	45.9	60.1	Section 8:	2.8	0.0 #		
2 Persons:	22.4	21.1	27.5	18.9	HOME TBRA:	0.0			
3 Persons:	15.0	25.2	17.4	11.2	Other:	67.5			
4 Persons:	12.0	24.2	7.3	3.8	No Assistance:	29.7			
5 Persons:	4.4	8.2	0.9	2.4					
6 Persons:	1.2	3.4	0.0	2.4					
7 Persons:	0.0	1.3	0.0	0.3					
8 or more Persons:	0.2	0.1	0.9	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County

State: TX

Group Rank: 35
(Percentile)

State Rank: 18 / 39 PJs

Overall Rank: 37
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	82.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	58.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

